



Tintagel Primary School

P.E & Sport Premium Projection 2022-2023

School Context

At Tintagel Primary School, we have designed a curriculum which prepares our young people for a world that will be very different to the one in which we as adults have grown up in. Health and Wellbeing is a significant part of this, with PE fitting into our wider Personal Development strand of school life. We need children to be aware of the physical and mental benefits that being active has for their future.

Within our vision for PE, we are committed to:

- Ensuring there is high quality teaching and learning across the school in all sports and physical activities
- That children are physically literate through possessing the fundamental movement skills
- Children gain a good understanding of health and fitness and strive to improve this
- Children are given opportunities to be physically active during every day. Whether it's on the playground or during their lessons, the link between physically active children and healthy, successful children has been proven
- Larger numbers of children taking part in extra-curricular sports clubs, intra-school competitions and in representing the school at festivals, matches and performances
- Children gain experiences of a wider range of physical activities
- An opportunity for children to not only play but to coach and lead physical activities or sports in a leadership capacity

| Swimming | | | | | |
|-----------|--------------------|-----------------------------------------------------------|-----------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|
| Cohort | No. of Y6 children | Number of children achieving end of year expectations. | % of Y6 pupils who could use a range of strokes effectively when they left primary school? | % of Y6 pupils who could perform safe self-rescue in different water-based situations when they left your primary school? | Have you used the PE&SP to provide additional provision for swimming, over and above the national curriculum requirements? |
| 2021-2022 | 20 | 16 | 80% | 80% | No |
| 2022-2023 | 12 | | | | |

Spending Overview

| Code | Area | Details | Amount |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| Α | Aspire Membership Contribution to Aspire Sport Network, including Youth Sport Trust Membership to <i>increase staff confidence, raise</i> the profile of PESSPA, increase participation in competitive sport and broaden experience of sports. | | £1000 |
| В | Other cluster membership Contribution to area membership to <i>increase staff confidence, broaden experience of sports & increase participation in competitive sport. (Arena)</i> | | £4855 |
| С | C Staff Training Both attending courses and supply costs to increase staff confidence and raise the profile of PESSPA. * Training costs included through Arena and YST | | |
| D | DResourcesPurchasing new equipment and resources to support the delivery of P.E and School Sport and to replenish playtime equipment to engage pupils in regular physical activity, broaden the experience of sports & raise the profile of PESSPA. | | £408 |
| E | Staffing Regular staffing costs to increase engagement in physical activity, increase staff confidence and broaden the experience of sports | | £8571 |
| F | Transport Transporting children to off-site sports activities to increase participation in competitive sport and broaden the experience of sports. To subsidise transport costs to the swimming pool for all children to access swimming as part of the curriculum | | £1500 |
| G | After School Club Continuous improvement and enhancement of clubs to increase participation in competitive sport, broaden the experience of sports and increase engagement in regular physical activity run by TA's and sports coaches | | £475 |
| Η | Top up swimming | The funding of extra sessions across KS1 and KS2 to meet end of KS2 targets to <i>increase engagement in physical</i> activity and broaden experience of sports - also including free primary swim | £425 |
| | | Total | £17,234 |

The difference includes a carry forward from the last academic year

Spending Breakdown

| Key indicators | Code | Detail | Impact | How will this be sustained? |
|--------------------------|------|-------------------------------------------------------|------------------------------------------|-------------------------------------------|
| 1. The engagement of all | C | Pupil Leadership Roles – Training of a group of | Opportunities for children across the | At the end of the academic year 2022- |
| pupils in regular | D | Year 6 pupils to take on the role of playground | school to be physically active at | 2023, new play ground leaders to be |
| physical activity – the | E | leaders. This will support children to be physically | playtime. Chn encouraged to try new | trained and work alongside current |
| Chief Medical Officer | G | active at playtime as well supporting well being. | games and develop their skills of | leaders to ensure the role continues |
| guidelines recommend | | | coordination and balance. | next year and beyond |
| that all children and | | Equipment replenished as needed | Fundamentals skills honed | |
| young people aged 5- | | Purchase of table tennis tables to hone hand eye | | Lunchtime supervisers to continue to |
| 18 engage in at least | | coordination, develop intra competition and | Development of pupil leadership with | liaise with PE lead re resources that |
| 60 minutes of physical | | enjoyment at play and lunchtime. | the support of a lunchtime | need replacing and the needs in the |
| activity a day, of which | | | supervisors will encourage and | playground. |
| 30 minutes should be in | | Ongoing training for lunchtime supervisor to | support children to be physically | |
| school. | | engage children in games and support our | active | Further training for Wild Tribe and |
| | | playground leaders. | | outdoor learning will empower staff |
| | | | Resources and clubs will help to | to use the outdoor and physical |
| | | Our school culture is to maximize the outdoor | structure play/lunchtimes for our | activity in all areas of the curriculum – |
| | | classroom as part of our knowledge-led Enquiry | more vulnerable pupils | particularly the area of personal |
| | | Curriculum. All classes have movement breaks | | development |
| | | throughout the day where they build towards the | | |
| | | target of 30 active minutes a day. | School's demographic has changed | Ongoing training deployed for new |
| | | | with continuing rise in PP numbers. | staff |
| | | We need to develop our outdoor learning 'Forest | Chn struggle with emotional resilience | |
| | | School' area further. This will enhance TiS support | | · • |
| | | as well as the PSHE curriculum. It will support the | active can support their needs. This | lead who will be leaving on maternity |
| | | 30 minutes a day of physical activity offer that we | will result in children learning to self | leave. New ELSA practitioner working |
| | | want for all children in our tribe | regulate and having a positive outlet | alongside TIS practitioner for seamless |
| | | | for their emotions | hand over |
| | | Extra-curricular activities available for children to | | |
| | | be physically active bothj during lunchtimes and | .Bespoke areas to enhance provision | Review clubs to ensure a variety – |
| | | after school. Available to all year groups | in the outdoor classroom to support | training and support for staff to run |
| | | throughout the year | well being and emotional literacy as | them as needed |
| | | | well as getting children physically | |
| | | | active | |
| | | | | |

| 2. | The profile of PE and | A, B, C, | CPD offered and taken up by members of staff to | Staff feel confident and empowered | Continue to audit resources to ensure |
|----|-------------------------------|----------|------------------------------------------------------|----------------------------------------|-------------------------------------------|
| | sport is raised across | D, E, G, | empower and raise the profile. | to deliver the sequence of knowledge | we replenish and review the provision |
| | , the school as a tool for | | SENDCo – Fun Fit | and skills to support children's | we have in place. |
| | whole-school | | KS1 Teacher Swimming | progress and enjoyment levels. | • |
| | improvement. | | Arena CPD – conferences | | |
| | | | YST – school completing Well Schools. This will | Children enjoy taking part in PE and | |
| | | | have a huge impact in raising the profile | Sport and can do this safely. They | Staff feel confident to deliver different |
| | | | | have appropriate equipment to | areas of the curriculum to show |
| | | | High quality, appropriate equipment is provided | support them with this. | progression and assess progress. |
| | | | to support pupils to fully participate in a wide | | h0 h0 |
| | | | breadth of PE and Sport | | |
| | | | | Monitoring the teaching of outside | Children understand the importance |
| | | | | agencies who deliver PE sessions on | of Health and Wellbeing. This is |
| | | | Health Active Living Week scheduled for the | behalf of the school? Are children | monitored through our TIS approach |
| | | | summer term. This week includes our annual | inspired, encouraged and motivated? | and PSHE curriculum which is ongoing |
| | | | sports day. Held sacrosanct in the calendar and a | | for classes and individuals |
| | | | week of collapsed curriculum where children | Children are aware of how to | |
| | | | learn and take part in PE, Sport as well as well | maintain a healthy lifestyle and will | |
| | | | being | have opportunities to try out new | |
| | | | 8 | sports and activities. This will help | |
| | | | Well schools as a driver on whole school | with self-regulation, resilience and | |
| | | | development plan | empower our children who don't | |
| | | | | always get the same experiences due | |
| | | | PE Lead prominent and drives the subject – | to many children living in high | |
| | | | ensuring children understand the importance and | deprivation areas | |
| | | | power this subject has to offer – Use of inspiring | | |
| | | | athletes and examples of sportsmanship used in | More children engage with PE and | |
| | | | SLT assemblies as role models for the school values | | |
| | | | and learning toolkit | varied and different. | |
| | | | | | |
| | | | | The Profile of PE and Sport will help | |
| | | | Offer a wide range of after school clubs – including | | |
| | | | 'Alternative Sports' as run by ARENA – as well as | physical and mental wellbeing. | |
| | | | team games for competitive competition | | |
| | | | Seam Barnes for competitive competition | Children will have real role models to | |
| | | | | look up to and inspire them | |
| | | | PE and Sports support the idea of the tribe – and | | |
| | | | our values: Trust and Collaboration being the | | |
| | | | Autumn 1 value | | |
| | | | | | |

| Increased confidence, knowledge and skills of all staff in teaching PE and sport. | A, B, C, D, E | Opportunities for training both through the YST, ASPIRE Sports Network and ARENA will offer a wide range of skill progression in different areas of the curriculum. CPD opportunities to be shared with all staff | All staff have the most relevant and up to date information and skills needed to teach and deliver the PE curriculum. | This support network will ensure the school's provision is current and up to date as well as offering help and advice where needed |
|-------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|
| | | PE lead to take part in virtual meetings and training that will be disseminated through weekly PDMs and TA meetings as required | Use of specialists with ARENA coaches to upskill and support teaching and learning of less confident teachers | Children get high quality PE sessions twice a week to motivate them and engage them in a lifelong love of physical activity |
| | | ARENA coaches used in KS2 to upskills teachers and Tas | PE lead has an over view of the expertise within the team and can use members to upskill and support | |
| | | Ensure resources are readily available to support the delivery and empower staff | each other as needed | |
| | | PE lead to support teachers by modelling lessons or sharing/supporting with planning as needed | | |

| 4 | Broaden experience of a range of sports and activities offered to all pupils. | A, B, D, F, G, H | ARENA to offer a broad range of sports and activities re afterschool/lunchtime clubs to engage pupils. Playground equipment will give children opportunities to participate in activities such as traversing and using outdoor gym equipment that they may not have used before. Table tennis tables to be purchased to be used at play and lunch time. This can encourage competition | active (potentially children who would not normally take part in | Be proactive in introducing new experiences as opportunities arise. Continue to provide a broad range of sports and activities to all year groups |
|---|----------------------------------------------------------------------------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | Bike track to be utilized and used to broaden the range of activities on offer. Bike shed required to ensure easy access to the bikes Transport will be used to take children offsite to experience different sports and activities such as multi-skill and surfing. | | |
| 5 | Increased participation in competitive sport. | E, F, G | More opportunities to compete within school (in house and across schools – Playground Leaders to support this) – Table tennis competition? Skipping Mini games Some competitive competitions planned for the year – School Games in the Summer Term Take up opportunities as they arise to enter competitions for different ages across a variety of sports – including Multi-Sport Festivals | They develop different experiences and a sense of pride and self-worth for representing their team/school Learn the skills of fair play and sportsmanship – learn to win and lose with composure and grace | Monitor the participation of pupils taking part in competitive sport to ensure all children are given opportunities across a range of sports and year groups Continue to look for competitions that the school can take part in or devise in house competition to enable children to build these skills |